

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve livability, safety and sustainability of human settlements	39	Functional urban infrastructure/facilities developed	Timeline by which the urban infrastructures are developed	Date	20	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021
			Construction of Jungzhina Sewerage Treatment Plant	Percent	6.5	60%	54%	48%	42%	36%
			Length of new footpath constructed from Lungtenzam till Semtokha	KM	6.5	4	3	2	1	0
			Construction of waste drop in centers within Thromde	Number	6	5	4	3	2	1
To achieve water flagship program objective	24	Completion of activities under Water flagship program	Timeline by which the YHS-Lungtenphu water supply lines is complete	Date	3	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021
			Timeline by which the Punakha-Wangdi water supply lines is complete	Date	3	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021
			Timeline by which the construction of water distribution network for E4 areas is awarded	Date	3	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021
			Timeline by which the construction of water distribution network at Upper Taba is awarded	Date	3	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021
			Timeline by which the construction of WTP (3.5mld) at Simtokha is awarded	Date	3	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021
			Timeline by which the construction of water distribution network at Serbithang LAP is tendered out	Date	3	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021
			Timeline by which the construction of transmission line in Upper Pamtsho and distribution network at Pamtsho LAP is tendered out	Date	3	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021

To achieve water flagship program objective	24	Completion of activities under Water flagship program	Timeline by which the improvement of water distribution network in core City area is tendered out	Date	3	30/06/2021	31/07/2021	31/08/2021	30/09/2021	31/10/2021
To enhance transparent, effective and efficient public service delivery	17	Public service delivery improved	Thromde COVID-19 contingency plan and SOPs developed	Percent	7	-	-	100	-	-
			Delivery of the key public services in compliance to the SDS	Percent	5	>75	>70	>65	>60	<60
			Percentage of grievances redressed within the specified TATs	Percent	5	>100	>80	>70	>65	<65
To improve quality of education and skills	7.5	Functional school infrastructures/facilities developed	Construction of Thromde School Infrastructures	Percent	7.5	60	54	48	42	36
To enhance health and nutrition of Thromde residents	6.5	Clean and Safe Drinking water supply ensured	Construction of 2 MLD Water Treatment Plant at Ngabirongchu	Percent	6.5	50	45	40	35	30
To create gainful employment and enhance local economy	6	Gainful Jobs created	Construction of vegetable shed at Babesa	Percent	6	60	54	48	42	36