

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve livability, safety and sustainability of human settlements	70	To achieve 100% pothole free urban blacktopped roads	Urban roads without potholes ensured	Percent	9	100	90	80	70	60
		To complete the timebound projects within the project timeframe	Donor funded projects completed within project time period	Number	12	6	4	3	2	1
		To develop infrastructure which are catered for differently abled people and also gender friendly	Public infrastructures which are gender friendly and also friendly for differently abled people developed	Number	9	3	2	1	0	0
		To reduce vehicle congestion within Thromde through improved public transport	Public Transport system improved	Number	10	5	4	3	2	1
		To deliver integrated Municipal Waste Management and adopting City greening initiatives	Initiatives taken for efficient collection of solid wastes from HHs ensured	Number	10	5	4	3	2	1
			City Greening initiatives undertaken	Number	9	4	3	2	1	0
			To provide sewer services to all residents under Thimphu Thromde	Percentage of Thromde residents connected to sewerage system	Percent	9	100	90	80	70
To enhance transparent, effective and efficient public service delivery	20	To improve Thromde service delivery	Percentage of Thromde services delivered within TAT highlighted in the SOP	Percent	8	C-100	C-90	C-80	C-70	C-60

To enhance health and nutrition of Thromde residents	10	To create healthy and happy City (Gaden Throm)	Number of programs under Health City Programs implemented	Number	10	5	4	3	2	1
		To ensure clean drinking water supply	Households with access to clean drinking water supply provided	Percent	9	100	90	80	70	60
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below