

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To promote and preserve culture and Traditions	30	Preserve and promote Tangible cultural Heritage	Major new religious infrastructure developed/renovated	Date	10	30th June 2022	July 2022	Aug 2022	Sept 2022	October 2022
			Progress percentage of Lingzhi Dzong conservation Project	Percent	20	45%	40%	35%	30%	25%
To Enhance efficiency, Transparency and effectiveness of Public service delivery	25	Improve service Delivery	Progress Percentage of Naro GC road base course completed	Percent	25	60%	50%	40%	30%	20%
To create gainful employment and enhance local economy	10	Economic Diversity and Productivity enhanced	CSMI Developed	Number	10	2	1	0	0	-
To enhance food and nutrition security	10	Increase Agriculture and livestock production	New Construction of Farm road	Days	5	1st week June 2022	2nd week of June 2022	3rd week of June 2022	4th week of June 2022	After June 2021
			Improvement of Farm road	Days	5	15th November 2021	December 2021	Jan 2022	Feb 2022	March 2022

To improve quality of education and skill	20	Improve learning outcomes	Functional infrastructure/facilities developed in Wangbama Central School	Date	10	30th October 2021	30th November 2021	30th December 2021	30th January 2022	30th Feb 2022
			Completion of SDP Activities under Phase II & IV	Date	10	1st week June 2022	2nd week of June 2022	3rd week of June 2022	4th week of June 2022	After June, 2022
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below