

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	25	Develop RNR Infrastructure	Length of farm road maintained/ renovated	KM	7.5	68.4	60	50	45	<45
			Length of irrigation channel constructed	KM	7.5	10	8	7	6	<5
			Length of electric fencing constructed	KM	5	75	60	50	40	<30
			Length of irrigation channel maintained	KM	5	8	7	6	5	<5
To enhance quality of education and skill	25	School and education infrastructure constructed	Percentage progress of central school large boarding school infrastructure constructed	Percent	20	90	80	70	60	50
		Teacher Student ration	Teacher Student ration maintained	Number	5	1-18	1-21	1-24	1-27	1-30
To improve livability, safety and sustainability of human settlements	25	"Develop Functional infrastructure/facilities	Percentage progress of urban infrastructure developed/maintained"	Percent	25	100	90	80	75	<50
Community Health enhanced and water security ensured	10	Health infrastructure improved and maintained	Percentage progress health infrastructure constructed	Percent	10	100	90	80	70	<70
To preserve and promote culture and tradition.	10	Promote and preserve tangible & intangible culture heritage	Religious infrastructure constructed/ renovated	Number	10	3	2	2	1	0

Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity Score Improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below
Promote the use of quality data for informed decision making	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60