

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	33	Construct or maintain RNR Infrastructure	Length of irrigation channel constructed	KM	6	10.7	9.6	8.5	7.5	6.4
			Length of FR improved (GSB and Drainage)	KM	14	133	120	106	93	80
			Length of farm road constructed	KM	8	63.27	57	50.6	44.4	38
			Length of electric fencing installed	KM	5	126.2	113.6	101	88.3	75.7
To enhance transparent, effective and efficient public service delivery	25	Improve public service delivery	Blacktopping of Merak Gc Road - Package 1 (from Gewog office to Sheyney-19.5 KM)	KM	10	Subgrade preparation-6 KM, Stone soling-3 KMs, GSB-6 KMs	Subgrade preparation-4 KM, Stone soling-2 KMs, GSB-4 KMs	Subgrade preparation-3 KM, Stone soling-1.5 KMs, GSB-3 KMs	Subgrade preparation-2.5 KM, Stone soling-1KMs, GSB-2.5 KMs	Subgrade preparation-2 KM, Stone soling-2 KMs, GSB-2 KMs

To enhance transparent, effective and efficient public service delivery	25	Improve public service delivery	GC road blacktopping for Sakteng Gewog	KM	10	Subgrade preparation-23 KMs, Stone Soling-4.2 KMs, GSB-23 KMs	Subgrade preparation-20 KMs, Stone Soling- 3 KMs, GSB-20 KMs	Subgrade preparation-15 KMs, Stone Soling-2 KMs, GSB-15 KMs	Subgrade preparation-12 KMs, Stone Soling-1.5 KMs, GSB-12 KMs	Subgrade preparation-10 KMs, Stone Soling-1 KMs, GSB-10 KMs						
		Construct/maintain civil infrastructure	Timeline by which maintenance of civil infrastructure is completed	Date							2.5	20.06.2021	23.06.2021	25.06.2021	28.06.2021	30.06.2021
		Enhance Service Delivery	Critical public services delivered as per SDS	Percent							2.5	100	-	-	-	<100
To improve quality of education and skills	17	Construct/maintain school infrastructure	Percentage progress of school infrastructure construction (Central Schools)	Date	10	70	60	50	40	30						
			Percentage progress of Large Boarding Schools	Date	7	70	60	50	40	30						
To enhance community health and ensure water security	10	Construct health infrastructure	Timeline by which construction of health infrastructure is completed	Date	10	10.06.2021	15.06.2021	20.06.2021	25.06.2021	30.06.2021						
To improve livability, safety and sustainability of human settlements	10	Construct, maintain or renovate urban infrastructure	Timeline by which urban infrastructure construction is completed	Date	10	10.06.2021	15.06.2021	20.06.2021	25.06.2021	30.06.2021						

To preserve and promote culture and traditions	5	Construct/maintain religious infrastructure	Timeline by which Construction of religious infrastructure construction completed	Date	5	06/30/2021	07/10/2021	08/20/2021	09/30/2021	10/10/2021
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