

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve quality of education and skills	25	Improve Learning Outcome	Teacher-Student Ratio	Number	10	1:25	1:30	1:35	1:40	1:45
		Construct/maintain school infrastructure	Percentage progress of school infrastructure construction	Percent	15	90	80	70	65	60
To enhance transparent, effective and efficient public service delivery	25	Construct/maintain civil infrastructure	Length of GC road blacktopped	KM	15	Sakteng-33, Merak-5	Sakteng-30, Merak-4	Sakten g-27, Merak-3	Sakten g-23, Merak-2	Sakten g-20, Merak-1
		Improve Public Service Delivery	Commonly availed services delivered as per TAT	Percent	10	100	90	80	70	60
To enhance food and nutrition security	20	Construct/maintain RNR Infrastructure	Length of farm road improved	KM	10	48	40	35	25	20
			Length of electric fencing constructed	KM	10	39	35	30	25	20
To enhance community health and ensure water security	10	Construct/maintain health infrastructure	Percentage progress of health infrastructure construction	Percent	10	95	85	75	65	55
To improve livability, safety and sustainability of human settlements	10	Construct/maintain urban infrastructure	Percentage progress of urban infrastructure	Percent	10	100	90	80	70	60

To ensure availability of timely, relevant and reliable data/information at the Dzongkhag level	5	Collect, compile and submit Dzongkhag level socio-economic data/information to the NSB	Timeline by which the monthly Consumer Price Index and ICP data is submitted to NSB	Date	2	30th of the reference month	within 5 days after the reference month	within 10 days after the reference month	within 15 days after the reference month	within 20 days after the reference month
			Timeline by which the Annual Dzongkhag Statistics and Dzongkhag at a Glance is published online in the Dzongkhag website and data is submitted to NSB	Date	1	30.10.2021	30.11.2021	30.12.2021	30.01.2021	28.02.2021
			Timeline by which the Labour Force Survey field enumeration is conducted	Date	2	15.01.2021	31.01.2021	28.02.2021	30.03.2021	Later than April 30, 2021
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Enhance integrity systems by implementing OIP	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60