

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and Nutrition security enhanced	35	RNR Infrastructure developed	Timeline by which (GSB/BT and Concreting works) for the farm roads completed	Date	7.5	First week December 2021	second week December 2021	third week December 2021	fourth week December 2021	first week of December 2021
			Length of irrigation channel constructed	Percent	5	100	99	98	97	96
			Major revival of Wangling irrigation channel	Date	5	June 30, 2022	May 30, 2022	last week of May, 2021	3rd week of May, 2021	2nd week of May, 2021
			Construction of bridge infrastructure at Bongzam, Nubi Gewog ring road	Percent	10	90	89	88	87	86
		Dairy Enterprise Developed	livestock enterprise farm developed	Percent	10	100	99	98	97	96
Community health enhanced and water security ensured	15	Construction/improvement of health infrastructure	Construction/improvement of health infrastructure	Percent	15	100	99.9	99.8	99.7	99.6
Culture and Tradition preserve and promoted	6.5	Intangible tradition and culture preserved and promoted	No. of religious infrastructure developed/improved	Percent	6.5	100	99	98	97	96

Gainful employment created and local economy enhanced	6	Functional tourism promotion CSI developed	Tourism Promotion infrastructure development completed	Percent	6	100	99	98	97	96
Livability , Safety and Sustainability of Human Settlements Improved	15	Water flagship programme implemented	Progress of water supply infrastructures development under Water Flagship Program	Percent	10	100	99.9	99.8	99.7	99.6
		Urban Amenities improved	Construction and Improvement of urban amenities	Percent	5	85% of the total infrastructure development works completed	84% of the total infrastructure development works completed	83% of the total infrastructure development works completed	82% of the total infrastructure development works completed	81% of the total infrastructure development works completed
Quality of education and skills improved, Conduct PD programs for teachers, staff and Principals as per the budget approved.	15	Educational infrastructure improved	Progress of Central School and Large primary school's infrastructure development	Date	15	First week of May, 2022	2nd week of May, 2022	3rd week of May, 2022	4th Week of May, 2022	First week of June, 2022

To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below