

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and nutrition security enhanced	20	Agriculture and Livestock products increased	Vegetable production	MT	10	4041	3900	3800	3700	3600
			Meat Production	MT	10	557	547	537	527	517
Community health enhanced and water security ensured	20	Community health improved	Initiated Drinking water supply	Percent	10	10	-	-	-	50
			Proportion of health Infrastructure constructed	Percent	10	85	70	60	50	40
Quality of education & skills improved	15	Quality of Education & skills improved	Proportion of Education Infrastructure Constructed	Percent	15	68.5	61	60	59	58
Culture & Traditions preserved and promoted	15	Tangible Cultural Heritage preserved and promoted	Maintained and constructed Religious infrastructure	Number	15	2	-	-	-	1
To improve livability, safety and sustainability of human settlements	15	Functional infrastructure/facilities developed	Functional infrastructure/facilities developed	Number	15	3	2	-	-	1
Gainful employment created and local economy enhanced	10	Functional and productive CSI established	CSMIs established (Farm and Non-Farm)	Number	10	9	8	7	6	50

Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-90	70-79	60-69	59 and Below
To strengthen evidence-based decision and data culture.	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved.	Percent	2.5	90 and above	80-89	70-79	60-69	below 60