

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Enhance food and nutrition security	35	Improve RNR infrastructure	Percentage of irrigation channel maintenance activities completed through Dzongkhag's budget (Block Grant)	Percent	10	100	90	80	70	60
			Percentage of irrigation activities under the Global Climate Fund and Small Development Project (Gol) completed	Percent	12	20	-	15	-	10
		Enhance winter vegetable production as per the Economy Contingency Plan	Chilli production	MT	5	28	25	22	19	16
			Onion production	MT	5	45	40	36	31	27
			Tomato production	MT	3	6.5	5.5	4.5	3.5	2.5
Enhance the quality of education and skills	28	Enhance educational infrastructure	Percentage of infrastructure development at Gaselo large boarding primary school completed	Percent	14	20	18	15	12	10
			Percentage of Central School development activities completed	Percent	14	100	90	80	70	60
Enhance community health care and ensure water security	15	Enhance clean drinking water supply	Percentage of drinking water schemes under the flagship program completed	Percent	15	20	18	15	12	10
Enhance local economy development and employment generation	15	Improve market accessibility	Length of farm road improved (1st phase GSB progress)	KM	15	61.9	57.5	53.7	48.6	44.2

Enhance public service delivery	5	Enhance critical public service delivery	Critical services delivered as per Dzongkag's Service Delivery Standards	Percent	5	100	-	-	-	Less than 100
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below