

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve livability, safety, and sustainability of human settlements	34	Gewog road improvement	Timeline by which the blacktopping of Gangtey-Phobjikha road completed	Date	12	May 10, 2022	May 20, 2022	May 31, 2022	June 10, 2022	June 20, 2022
		Urban development	Timeline by which the construction of drinking water supply system at Nobdhing Yenlag Throm completed	Date	12	February 10, 2022	February 20, 2022	March 10, 2022	March 20, 2022	March 31, 2022
			Percentage of internal road construction in the extended Bajo Town completed	Percent	10	16	14	12	10	08
To enhance food and nutrition security	30	Farm road construction and repair	Percentage of spillover farm road improvement with Granular Sub Base (Phase-I) completed	Percent	10	100	90	80	-	60
			Timeline by which the construction of farm road from Wogayna, Wangdue Phodrang to Laptsa Karchungla, Dagana completed	Date	10	February 15, 2022	February 28, 2022	March 15, 2022	March 31, 2022	April 15, 2022
		Irrigation facility improvement	Timeline by which the construction of Mangchukha irrigation channel at Gangtey is completed	Date	10	March 31, 2022	April 15, 2022	April 30, 2022	May 15, 2022	May 31, 2022
To improve quality of education & skills	21	Educational infrastructure development	No. of Central School development activities completed by the end of Financial Year 2021-2022	Number	21	6	5	4	3	2
To enhance transparent, effective, and efficient public service delivery	10	Enhance critical public services delivery	Critical services delivered as per Dzongkag's Service Delivery Standards	Percent	10	100%	-	-	-	Less than 100%

To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below