

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To Increase food and nutrition security	34	Increase agriculture products	Length of irrigation channel constructed	KM	6	3.17	2.5	2.0	1.5	1.0
			Length of farm road constructed	KM	12	20	18	16	14	12
			Vegetable production	MT	4	848	820	800	780	760
			Length of farm roads improved (GSB and drains)	KM	12	82.32	75	70	65	60
To enhance transparent, effective and efficient public service delivery	24	Improve public service delivery	Critical public services delivered as per SDS	Percent	6	100	90	80	70	60
			Length of GC Road improved with GSB/WMM	KM	8	52	46.8	37.9	34.1	30.7
			Percentage of bridge works completed	Percent	10	40	36	32.40	29.16	26.24
To improve the quality of education & skills	22	Improve the quality of primary and secondary education	Percentage of Large Boarding Primary School activities completed	Percent	10	60	54	48	44	39
			Percentage of Central schools' activities completed	Percent	12	87.5	78.5	70.5	63.5	57.5
To enhance community health and ensure water security	12	Improve excess to 24*7 clean drinking water supply	Number of RWSS completed	Number	12	20	18	16.20	14.58	13.12

To improve livability, safety and sustainability of human settlements	6	Ensure liveable human settlement	Length of Urban road in the approved lap blacktopped	KM	6	1.5	1.35	1.22	1.09	0.98
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below