

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and nutrition security enhanced	35	Increase agriculture production	Length of farm road improved (GSB and drains)	KM	10	75.885	65	55	45	35
			Off season vegetable production	MT	5	66.5	60	55	50	45
			Length of irrigation channel constructed	KM	5	3.17	2.5	2	1.5	1
			Length of farm road constructed	KM	15	30	25	20	15	10
Livability, safety and sustainability of human settlements improved	30	Ensure liveable human settlement	Urban infrastructure developed (Internal road, street light, footpath, drainage)	KM	15	3	2.5	2	1.5	1
			Percentage of construction of bridge works	Percent	15	100	90	80	70	60
Transparent, effective and efficient public service delivery enhanced	15	Improve public service delivery	Length of GC road blacktopped	KM	15	56	50	45	40	35
Community health enhanced and water security ensured	10	Improve Health and sanitation and develop infrastructure	Household with at least pour flush (PF) toilet	Percent	5	90	85	80	75	70
			Household with access to 24*7 clean drinking water supply	Percent	5	98	96	94	92	90

Quality of education & skills improved	5	Enhance learning outcome and education skills	Percentage of Central Schools and Large Boarding Primary School construction activities completed	Percent	5	100	90	80	70	60
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below