

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Enhance food and nutrition security	30	Increase agriculture production	Vegetable production	MT	10	3225.57	3125.57	3025.57	2925.57	2825.57
		Develop/improve functional infrastructures	Length of farm roads improved (laying GSB or blacktopped)	KM	10	82.906	77	72	67	62
			Length of irrigation channel constructed	KM	10	24	22	20	18	16
Improve liveability, safety and sustainability of human settlements	30	Ensure safe drinking water supply	Progress in construction of Dagapela Water Supply Project	Percent	10	95	92	89	86	83
		Develop/improve road network in the Dzongkhag	Length of GC roads blacktopped	KM	10	30	28	26	24	22
			Length of Chiwog connectivity roads constructed	KM	10	30	27	24	21	18
Improve quality of education & skill	20	Develop school infrastructures	Progress in construction of infrastructures for Phekoma Primary School (Large Boarding Primary School)	Percent	10	35	30	25	20	15
			Progress in construction of infrastructures for Pangna Primary School (Large Boarding Primary School)	Percent	10	20	15	10	5	0
Enhance effective and efficient public service delivery	10	Enhance transparent, effective and efficient public service delivery	Critical public services delivered as per Service Delivery Standard	Percent	10	100	95	90	85	80
Enhance community health and water security	10	Develop functional health infrastructures	Progress in construction of Karmaling Primary Health Centre	Percent	10	40	35	30	25	20